

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON**

RE: ESTABLISHING THE COUNTY ROAD
PROPERTY TAX LEVY FOR 2006

RESOLUTION NO. 05-321

WHEREAS, the Board of County Commissioners of Lewis County has met and considered its budget for the calendar year 2006; and

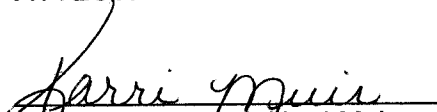
WHEREAS the Board of County Commissioners of Lewis County Road District after hearing and after duly considering all relevant evidence and testimony presented, determined that Lewis County Road District requires a regular levy in the amount of \$8,103,000.00.

NOW, THEREFORE BE IT RESOLVED by the Lewis County Board of Commissioners of Lewis County Road District that an increase in the regular property tax levy is hereby authorized for the 2006 levy in the amount of \$237,718.20 which is a percentage increase of 3.12% from the previous year.

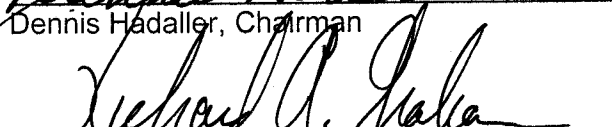
DONE IN OPEN SESSION this 5th day of December, 2005.

**BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON**

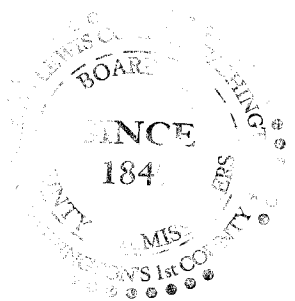
ATTEST:


Clerk of the Board, Karri Muir


Dennis Hadaller, Chairman


Richard Graham, Member


Eric Johnson, Member



**Taxing District- Road
Levy Limit Calculation
2005 Levy for 2006 Taxes WITH STATE ASSESSED UTILITY CORRECTION 11-28-2005**

Is the taxing district's population Over 10,000 ☒ Under 10,000 ☐

A.	Highest regular tax which would have been lawfully levied since the 1985 levy for collection in 1986. (Do not include refund levy.)		\$7,772,985.79
	Times Levy Limit Factor	101.00%	\$7,850,715.65
B.	Value of this years new construction.		\$114,598,470
	Times last years levy rate	\$2.071628923486	\$237,405.51
C.	Current years utility value		\$609,581,649
	Less previous years utility value		\$663,101,892
	Change in utility value		(\$53,520,243)
	Times last years levy rate	\$2.071628923486	\$0.00
D.	Levy limitation (A + B + C)		\$8,088,121.15

	Lines E,F and G are used if there is an annexation of property. Skip this section if the district has not annexed property this year		
	Assessed value of original district		
E.	Levy rate original district		
	Assessed value of annexed area		
F.	Multiply the assessed value of the annexed area by the rate established on Line E.		
G.	New levy limit for annexation. (D + F)		\$8,088,121.15

H.	Amount refunded or to be refunded		\$0
I.	Total levy controlled by levy limitation		\$8,088,121.15
J.	Levy certified by county legislative authority or taxing district, as applicable.		\$8,103,000.00
K.	Enter lesser of Line I or Line J.		\$8,088,121.15
	UNDER COLLECTION DUE TO STATE ASSESSED VALUE ERROR, 2003, 2004 & 2005 Tax Year		86.63
	Refund Levy due to coding error of state assessed utility values		1,884.23
L.	Amount of recovered taxes, if applicable	\$0.00	\$8,090,092.01

Assessed Value of district (Highly disputed value removed) \$3,650,174,265
 Levy limit rate \$2.216357746964
 Statutory Maximum of district \$2.25000000
Road Levy Shift Amount \$75,000, actual Road Levy Collection \$8,015,092.01 or a rate of \$2.195810782749

Ref. 47 Calculations	
Estimated Budget Request	8,103,000.00
Less estimated NC & State Assessed Increase	237,405.51
Adjusted 2006 Budget	7,865,594.49
Adjusted 2006 Budget	7,865,594.49
2005 Actual Levy Amount	7,627,876.29
Estimated Dollar Increase	237,718.20
Adjusted 2006 Budget	7,865,594.49
Divided by 2005 Actual Levy Amount	7,627,876.29
Estimated Percentage of Change	103.12%

as of 11-28-05

	2006 Prelim	06 estimate	change
General Levy			
Assessed Property Value		5,076,078,653	
Rate		1.654820694127	
General Levy before shift		8,400,000	
Shift from Roads		75,000	
General Levy after shift		8,475,000	
Current Expense			
Current Expense	8,385,388	8,330,992	(54,396)
Veterans Relief 0.01125 per 1,000 assessed	59,918	57,106	(2,812)
Social Services 0.0250 per 1,000 assessed	133,150	126,902	(6,248)
Total		8,515,000	
Road Levy			
Assessed Property Value		3,650,174,265	
Rate		2.216357746864	
Road Levy before shift		8,090,092	
Shift to Current Expense		(75,000)	
Road Levy after shift		8,015,092	
Roads	7,371,165	7,296,949	(74,216)
Current Expense (Sheriff Traffic)	718,143	718,143	0
Total		8,015,092	

BOCC AGENDA ITEM SUMMARY

(revised 5-17-01)

AGENDA ITEM #: _____ RESOLUTION #: 05- 321 BOCC MEETING DATE: Dec. 5, 2005**SUGGESTED WORDING FOR AGENDA ITEM:**☐ Notice☒ Consent☐ Discussion☒ Hearing

Establishing the County Road property tax levy for 2006.

BRIEF REASON FOR BOCC ACTION:

Establishing the County Road property tax levy for 2006.

SUBMITTED BY: Larry Keeton PHONE: X 2613 DATE SUBMITTED: Nov. 28, 2005

CONTACT PERSON WHO WILL ATTEND BOCC MEETING: Larry Keeton**TYPE OF ACTION NEEDED:**

- ☒ Approve Resolution
☐ Approve Ordinance (Traffic or other)
☐ Execute Contract / Agreement
☐ Other (please describe): _____

- ☐ Call for Bids / Proposals
☐ Bid Opening
☐ Notice for Public Hearing *(see Publication Requirements)

***PUBLICATION REQUIREMENTS:**☐ Resolution e-mailed to Clerk☐ Not applicable

Hearing Date: _____ (Must be at least 10 days after first publication date)

Publish Date(s): _____ (2 weeks for routine budget, property disposal / auction or vacations)

(3 weeks for property lease)

Publication(s): ☐ EAST COUNTY JOURNAL ☐ CHRONICLE ☐ OTHER: _____**ALL AGENDA ITEMS:**

Department Director / Head: _____
Chief Administrative Officer: _____
Prosecuting Attorney: _____

EMPLOYEE ITEMS: (relating to
employment,
salary, position, reclassification, union, etc.)
Human Resource Coordinator: _____

**APPROVALS MUST
BE OBTAINED
BEFORE
SUBMITTING ITEM
TO BOCC CLERK**

BANKING OR REVENUE ITEMS:

Treasurer: _____

BUDGET AND PAYROLL ITEMS:

Chief Accountant: _____

Fund: _____
Department: _____
Total Amount: _____

CLERK'S DISTRIBUTION OF SIGNED DOCUMENTS:

Send cover letter: _____
(city/state/zip)
File originals: BOCC mtg folder
File copy: hearing/bid folder
File copy: working file

Additional copies:
Lara Seiler, Budget Office
Larry Keeton, COS
Larry Grove, Auditor
Info Services

Dianne Dorey, Assessor

